

FISCAL NOTE

HJR 117

March 4, 2005

SUMMARY OF BILL: Urges the Governor to include an earmarked appropriation within the administration's general appropriations act for fiscal year 2005-06 for an increase in funding for LEAs to be utilized for the development and expansion of dropout prevention programs.

Current law provides that to the extent funding is available, on each occasion that an initiative is selected as a model dropout prevention program, the model program shall receive from the Department of Education a state grant in the amount of \$6,000.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

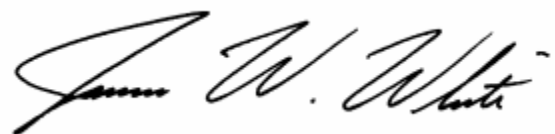
Other Fiscal Impact – To the extent funding is increased in the Department of Education's recurring budget in the FY2005-06 General Appropriations Act for the expansion of dropout prevention programs as proposed by this resolution, state expenditures will increase. The Department of Education's 2005-06 recurring budget includes \$57,000 to fund dropout prevention programs.

Assumption:

- There is included in the Department of Education's 2005-06 budget, an amount of \$57,000, out of which will be funded nine dropout prevention programs at \$6,000 each, totaling \$54,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director